



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

August 18, 2011

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: William T Fujioka
Chief Executive Officer

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of April 30, 2011 through June 30, 2011) reflects an average employee count of 90,320. The average decrease in employee population is 347 when compared to the previous quarter. The average reflects a decrease of 859 permanent positions, and an increase of 512 temporary positions.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	First Quarter Average FY 2010-11	Second Quarter Average FY 2010-11	Third Quarter Average FY 2010-11	Fourth Quarter Average FY 2010-11	Average Change from Third to Fourth Quarter
County	47,535	41,931	41,714	41,657	(57)
City, State, and Federal Revenues	44,662	49,292	48,953	48,663	(290)
Employee Population (Average)	92,197	91,223	90,667	90,320	(347)

"To Enrich Lives Through Effective And Caring Service"

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The following departments had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Fire – Lifeguard** – Increased by an average of 168 positions, a four percent increase. The increase is due to increased demand for seasonal staffing from hot weather and increased activity at beaches.
- **Parks and Recreation** – Increased by an average of 151 positions, a ten percent increase. The increase is primarily due to the department's usual pre-summer hiring to staff the parks.

The following departments had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Public Social Services** – Decreased by an average of 173 positions, a one percent decrease. The decrease was primarily due to positions that remain unfilled after attrition.
- **Sheriff** – Decreased by an average of 169 positions, a one percent decrease. The decrease was primarily due to sworn attrition that the department has not backfilled pending the final outcome of the 2011-12 budget.
- **Probation** – Decreased by an average of 72 positions, a one percent decrease. The decrease was primarily due to positions that remain unfilled after attrition.

If you have any questions or need additional information, your staff may contact Matthew McGloin at (213) 974-1694.

WTF:SK:CA
MM:TO:yjf

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel